

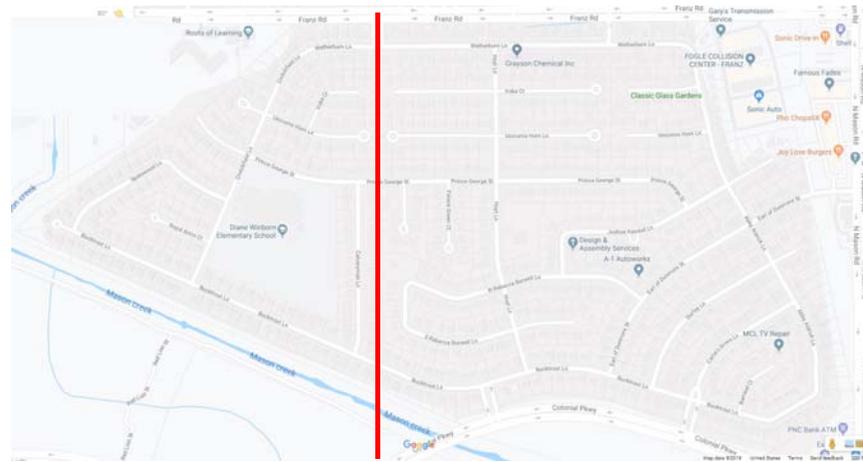
Agenda

- Introduction – Call meeting(s) to order
- Overview
- Janice Sijansky– MUD 62 -
- Amanda Applegath – MUD 62 -
- Billy Lowery, MUD 61 - Security Details
- Wheeler BeMent, MUD 61 – Financial Considerations
- Q&A

Overview

- **What is a MUD?** A Municipal Utility District (MUD) is a political subdivision of the State of Texas authorized by the Texas Commission of Environmental Quality (TCEQ). Primary goal is to provide water, sewer, and drainage needs.
- MUDs also have the option to enhance the quality of life for the constituents of the district. (trash, parks, security, etc).
- MUD 61/62's goal is to improve overall security for the district, as well as Williamsburg Settlement.

Settlement Spans Two MUDs



MUD 62

MUD 61

Janice Sijansky

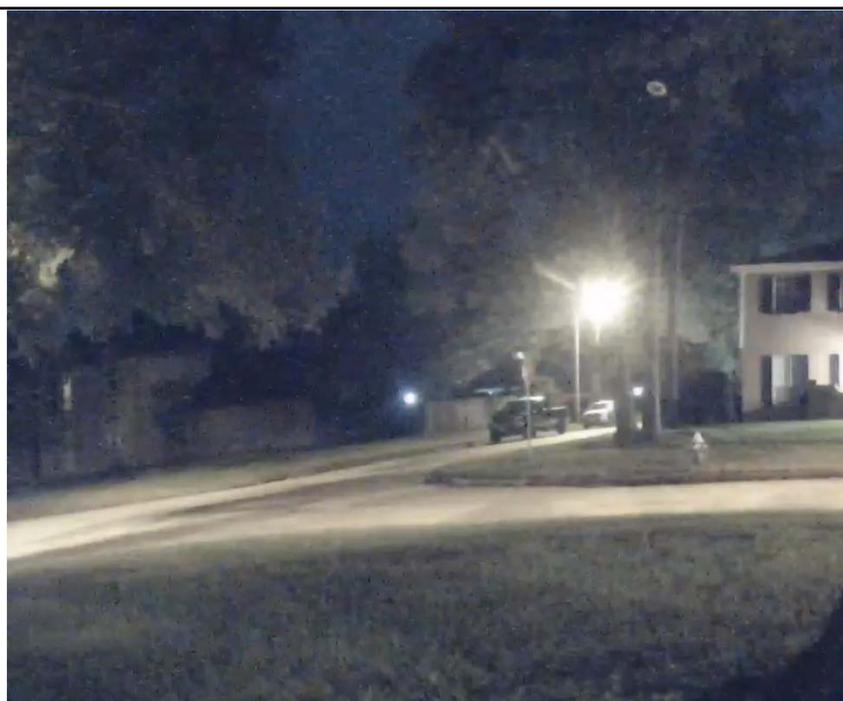
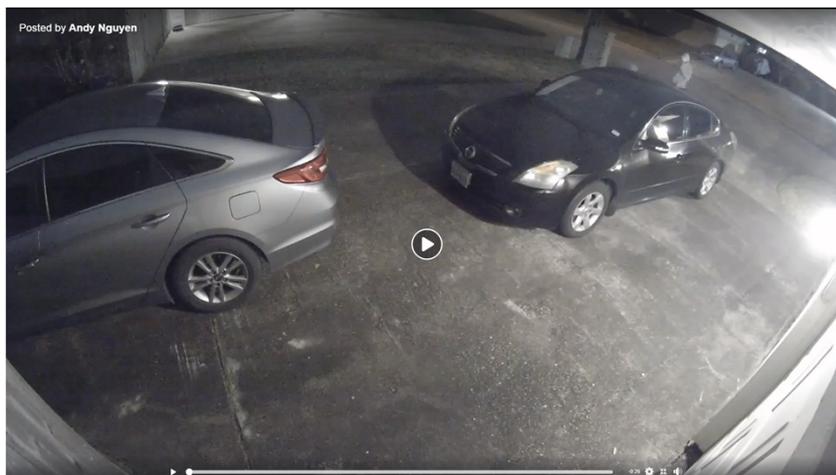
- Vice President MUD 62
- Resident almost 30 years
- Increased security concerns
 - New construction in the area-apartments
 - U of H, HCC add to my security concerns
- Strong need for overall improvement of security patrol
- Utilization of technology to aid in security

Amanda Applegath

- Director MUD 62
- Resident for over 35years
- Dynamics of the surrounding area has changed drastically
 - Population increase
 - U of H, HCC campuses
 - Numerous apartments complexes
- Believe there is a strong need for increased security presence overall in the area.



Attempted BMV October 2019

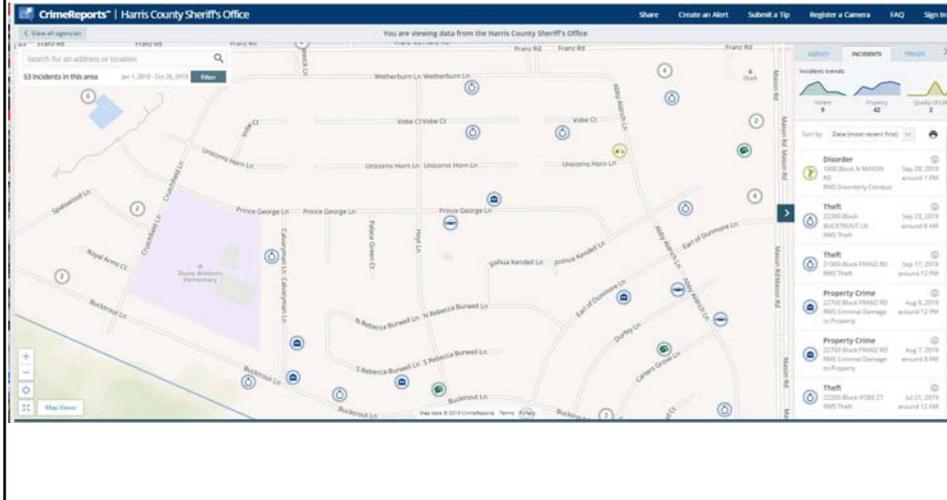




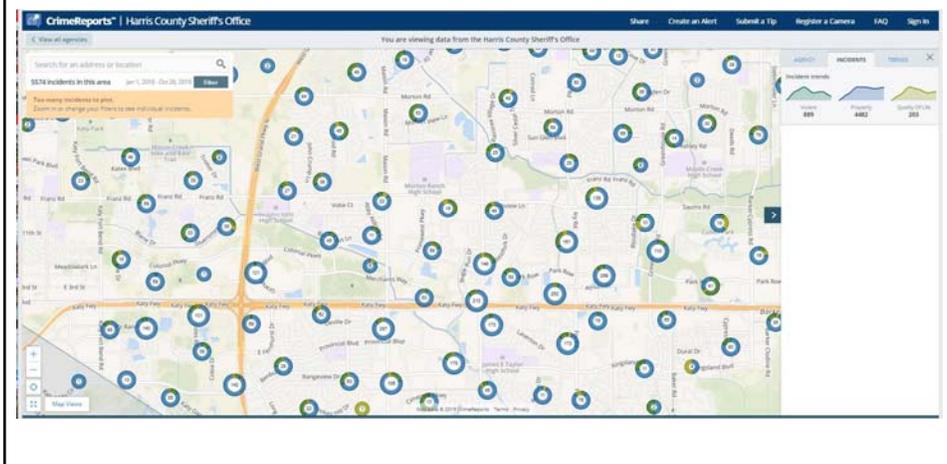
Porch Theft



Crime In Settlement (Jan '18-Oct '19)



3 Mile Radius (Jan '18-Oct '19)



Harris County Sheriff Office



SWAT, Aviation, Etc.



District Sheriff Car Coverage

- Single roaming district car to cover this beat.
- Additional car assigned to contracts.
- Large coverage area relative to neighborhood.



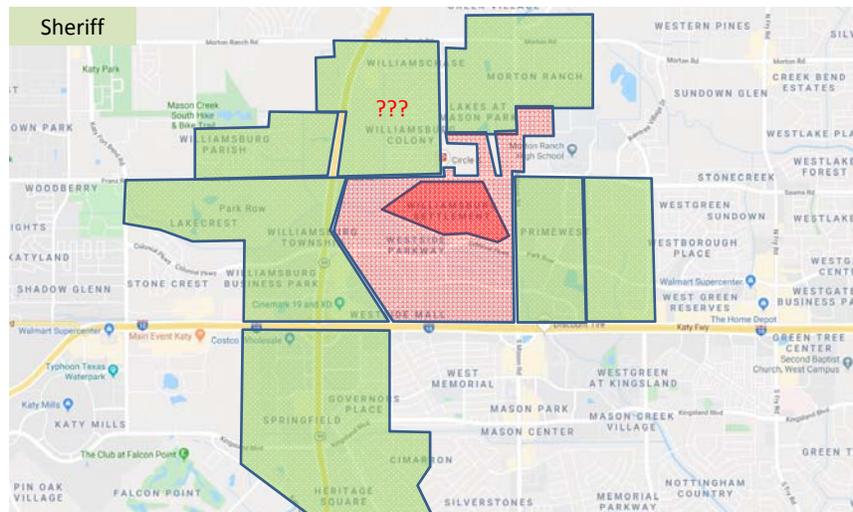
Oversite

- Joint contract signed between 61/62 and the HCSO.
- Deputies will do what they do best
 - Be visible, enforce law and be deterrent to crime
 - Handle feedback from residents for specific hot spots
- When the Sheriff is needed
 - 911 – no change
 - Non-emergency number for all other – no change
- Providing Feedback from public
 - Sheriff present at multiple meetings
 - Two MUD and single HOA meeting per month
 - Crime Reports/stats sent to HOA

Security Details

HOA Contract Security	MUD/Sheriff Contract Security
OFF-duty	ON-duty and OFF-duty supplement
48hrs per week average - budgeted Flexible timing 2500 hrs total	80hrs: 64 hrs at 80% minimum 16 hrs OFF duty – 100% 80hrs minimum in district 4160 hrs total
One is a Current Resident 3 Deputies on contract	2 Dedicated Deputies
Personal Vehicle - unmarked	Harris County Sheriff Marked Patrol Unit Personal Vehicle – unmarked *
No Traffic Enforcement - radar, moving violations, suspicious vehicles	Full Traffic Enforcement * - radar, moving violations, Suspicious vehicle stops
No direct dispatch service	Radio dispatch service – immediate response
Limited law enforcement visibility/ability, limited to settlement	High Visibility and law enforcement beyond Settlement = creates stronger buffer zone
-	LPR Cameras at all Entrances

Current Contract Security Coverage

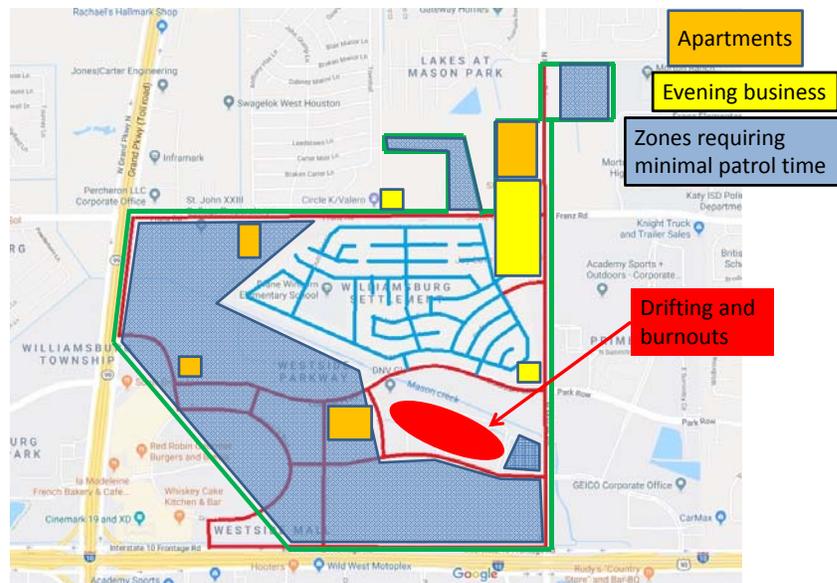


Goal is complete coverage in AND around the neighborhood for less \$\$\$.

Expanded Security Coverage

- Collaboration between MUD 61 and MUD 62 is required because of the neighborhood boundary. This collaboration includes business outside of the neighborhood.
- Minimal Patrol Activity in certain areas
 - St. John XXIII Private school - gated
 - U of H and HCC – Campus Police
 - Newpark - gates and security
 - Skybox - gates and security
 - Mason Sr. Center, The Grand, Luxe at Katy, San Remo - gate access only
- Minimal time needed to patrol these areas.

MUD 61/62 Patrol Assessment



Cameras



Flock Safety

<https://www.flocksafety.com/>

10 Cameras in 5 locations

LPR Cameras (License Plate)

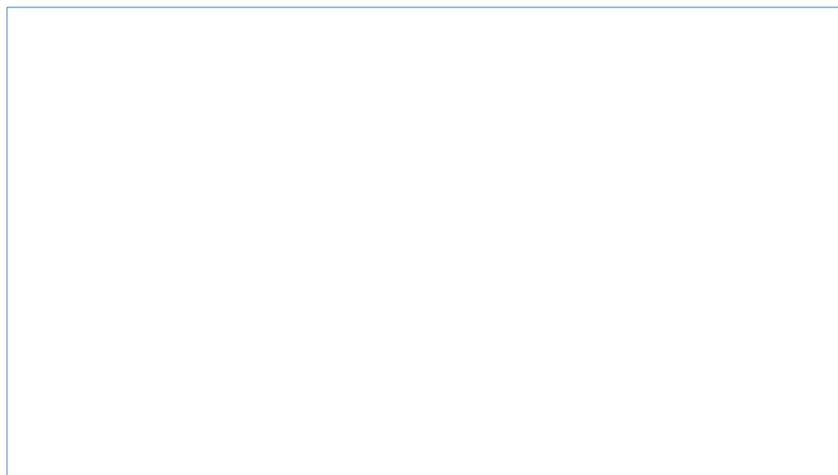
Vehicle ID (make and model)

Cellular Service to Cloud Storage

Solar Powered



LPR Video



Financial Consideration

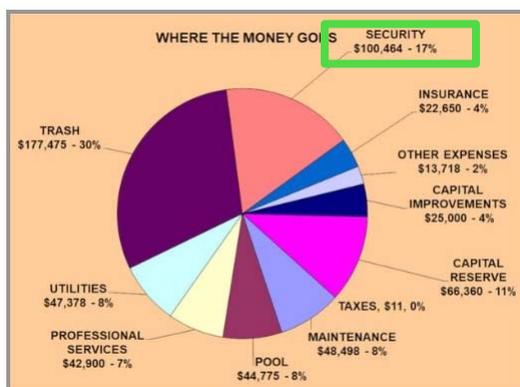
- You are currently paying for security.
 - Budgeted Line item by HOA
- Is your dollar being used effectively to provide adequate security for the neighborhood?
- Is there room for improvement?

Current Financial Costs

- Williamsburg Settlement
- Current HOA Budget:

MUD 61	MUD 62
533	229

762 Homes



Current Cost of Security:

\$131 per home

Security Cost per MUD District

Yearly Contract Costs		
Sheriff	Cameras	Total
\$192k	\$25k	\$217k

	MUD 61	MUD 62
Contract Share by %	65.6%	34.4%
Contract Costs	\$142.3k	\$74.7k
Residential portion of M&O	\$38K	\$17.1k
Per home cost	\$71.24	\$74.92

~\$40 more per home will get 24hr/7day coverage at 80%

Funding Details

	M&O Revenue Budget	M&O Revenue Portion	Yearly Budget Line item	Required of surplus funds
MUD 61	\$351,700	38%	12.5%	12%
MUD 62	\$375,500	20%	12.5%	5%

Both districts feel there is enough surplus funding to absorb the costs of the security for at least 5-6 years conservatively.

Future Development will provide increased revenue to prevent a tax increase for security.

No Increase In Tax Rate

Conclusion

- MUDs will provide more time, visibility, and true law enforcement/crime prevention capability with security patrol.
- HOA patrol filled a gap that was much needed.
- HOA will decide what to do with their budget savings.
 - Potential savings to residents
 - Potential funding of future projects

Q&A